

Appendix B - Social Services Housing and Public Health - Fees and Charges

Type of Fee / Charge (charges are per week unless otherwise stated)	Type	VAT Status	Current Minimum Charge £	Proposed Minimum Charge £	Minimum Charge Increase %	Current Maximum Charge £	Proposed Maximum Charge £	Maximum Charge Increase %	Date of last change to charge	Effective Date
Adult Social Care										
Home care:										
Per hour	R	OTS	-	-	---	14.40	14.40	---	09-Apr-12	
TeleCareLine (TCL):										
Level 1	R	OTS	-	-	---	1.13	1.13	---	01-Apr-05	
Level 2	R	OTS	-	-	---	5.00	5.00	---	01-Apr-11	
Level 3	R	OTS	-	-	---	8.50	8.50	---	01-Apr-11	
Level 4	R	OTS	-	-	---	12.00	12.00	---	01-Apr-11	
Over 80's exempt	R	OTS	-	-	---	0.00	0.00	---		
Meals on wheels (per meal):										
Daily delivery	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	
Frozen meals weekly/fortnightly	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	
Lunch club dining centre meal	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	
Day centre meal	R	OTS	2.80	2.80	---	2.80	2.80	---	05-Apr-10	
Respite (Residential) Care:										
Young Adults (18-25)	R	OTS	-	-	---	66.03	66.03	---	06-Apr-15	
Adults (25-60)	R	OTS	-	-	---	81.33	81.33	---	06-Apr-15	
Older People (over 60)	R	OTS	-	-	---	122.41	122.41	---	06-Apr-15	
Permanent (Residential) Care:										
Young Adults (18-25)	R	OTS	66.82	66.82	---	No Max	No Max	N/A	06-Apr-15	
Adults (25-60)	R	OTS	82.31	82.31	---	No Max	No Max	N/A	06-Apr-15	
Older People (over 60)	R	OTS	126.69	126.69	---	No Max	No Max	N/A	06-Apr-15	
Colham Road:										
under 25	R	OTS	66.31	66.31	---	2138.36	2138.36	---	06-Apr-15	
over 25	R	OTS	81.79	81.79	---	2138.36	2138.36	---	06-Apr-15	
Merrimans House:										

Full board: under 25	R	OTS	63.80	63.80	---	1672.02	1672.02	---	08-Apr-13	
Full board: over 25	R	OTS	78.70	78.70	---	1672.02	1672.02	---	08-Apr-13	
Respite: under 25	R	OTS	Nil	Nil	N/A	61.53	61.53	---	09-Apr-12	
Respite: over 25	R	OTS	Nil	Nil	N/A	76.93	76.93	---	09-Apr-12	
Hatton Grove:										
under 25	R	OTS	63.80	63.80	---	1632.40	1632.40	---	08-Apr-13	
over 25	R	OTS	78.70	78.70	---	1632.40	1632.40	---	08-Apr-13	
Merchiston House:										
under 25	R	OTS	66.31	66.31	---	2634.10	2634.10	---	06-Apr-15	
over 25	R	OTS	81.79	81.79	---	2634.10	2634.10	---	06-Apr-15	
Chapel Lane:										
under 25	R	OTS	66.31	66.31	---	1138.13	1138.13	---	06-Apr-15	
over 25	R	OTS	81.79	81.79	---	1138.13	1138.13	---	06-Apr-15	
Fully staffed supported housing unit:										
Goshawk Gardens	R	OTS	13.80	13.80	---	852.60	852.60	---	08-Apr-13	
Swan House - Ground Floor	R	OTS	-	-	N/A	1496.46	1496.46	N/A	01-Apr-15	
Swan House - 1st & 2nd Floors	R	OTS	-	-	N/A	203.00	203.00	N/A	01-Apr-15	
Other Accommodation:										
Petworth Gardens	R	OTS	13.80	13.80	---	153.51	153.51	---	08-Apr-13	
Supported Accommodation	R	OTS	-	-	---	No Max	No Max	N/A	04-Apr-11	
Adult Care Scheme	R	OTS	-	-	---	No Max	No Max	N/A	04-Apr-11	
Learning Disability Day & Resource Services (per session):										
Queens Walk Resource Service	R	OTS	-	-	N/A	19.90	19.90	N/A	01-Apr-15	
Older People (per day):										
Grassy Meadow	OP	OTS	-	-	---	49.00	49.00	---	08-Apr-13	
Asha	OP	OTS	-	-	---	49.00	49.00	---	08-Apr-13	
Poplar Farm	OP	OTS	-	-	---	49.00	49.00	---	08-Apr-13	
Asian Carers Grant Respite (Day Care)	OP	OTS	-	-	---	49.00	49.00	---	08-Apr-13	
Poplar Farm Saturday Service	OP	OTS	-	-	---	49.00	49.00	---	06-Apr-15	
Personal Budgets (PB)										

Maximum Financial contribution	R	OTS	-	-	---	100% of PB	100% of PB	N/A	09-Apr-12	
Client Financial Affairs (CFA)										
Management charge (Per Hour)	R	OTS	36.03	36.39	1.00%	36.03	36.39	1.00%	01-Apr-15	01-Apr-16
Deferred Payment Scheme										
Set Up Admin Fee	R	OTS	300.00	300.00	---	300.00	300.00	---	01-Apr-15	
Shut Down Admin Fee	R	OTS	-	300.00	---	0.00	300.00	---		01-Apr-16
Interest Rate (amount above the 15 year average gilts yield rate as published by the Office for Budget Responsibility 6 monthly)	R	OTS	0.00	0.00	---	0.00	0.00	N/A	01-Apr-15	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Percentage Change %	Proposed Charge Non-Residents £	Percentage Change %	Date of last change to charge	Effective Date
43. Housing Revenue Account										
Development & Assets										
Service Charges										
CCTV Maintenance (per week)	R	0.73	N/A	NB	0.73	0.00%	N/A	N/A	06-Apr-15	
Door Entry Maintenance (per week)	R	0.26	N/A	NB	0.26	0.00%	N/A	N/A	06-Apr-15	
Laundry Machines in Sheltered Housing Units - Servicing and Maintenance (per week)	R	0.77	N/A	NB	0.77	0.00%	N/A	N/A	06-Apr-15	
Repairs										
Rechargeable Repairs	R	at cost	N/A	NB	at cost	N/A	N/A	N/A	06-Apr-15	
Handy Person - Replacing lamps in light fitting for tenants over 60 and with disability	R	at cost	N/A	STD	at cost	N/A	N/A	N/A	06-Apr-15	
Qualifying repairs - on request or leaving a property	R	Voluntary £10 contribution plus the cost of materials used	N/A	STD	Voluntary £10 contribution plus the cost of materials used	N/A	N/A	N/A	06-Apr-15	
Estates & Tenancy Management										

Parking Rents										
Car Ports (Council Tenants) (per week)	R	7.96	N/A	NB	7.96	0.00%	N/A	N/A	07-Apr-14	
Car Ports (Private) (per week)	R	9.55	9.55	STD	9.55	0.00%	9.55	0.00%	07-Apr-14	
Hard Standings / Parking Spaces (Council Tenants) (per week)	R	4.57	N/A	NB	4.57	0.00%	N/A	N/A	07-Apr-14	
Hard Standings / Parking Spaces (Private) (per week)	R	5.48	5.48	STD	5.48	0.00%	5.48	0.00%	07-Apr-14	
Grounds Maintenance and Gardening										
Grounds Maintenance (minimum) (per week)	R	1.25	N/A	NB	1.25	0.00%	N/A	N/A	06-Apr-15	
Grounds Maintenance (maximum) (per week)	R	4.27	N/A	NB	4.27	0.00%	N/A	N/A	06-Apr-15	
Hedge Cutting - Standard Frequency (per week - optional)	R	0.78	N/A	NB	0.78	0.00%	N/A	N/A	06-Apr-15	
Lawn Mowing - Standard Frequency (per week - optional)	R	3.88	N/A	NB	3.88	0.00%	N/A	N/A	06-Apr-15	
Bed Maintenance - Standard Frequency (per week - optional)	R	0.52	N/A	NB	0.52	0.00%	N/A	N/A	06-Apr-15	
Heating Charges										
Communal Electric (per week)	R	1.59	N/A	NB	1.59	0.00%	N/A	N/A	06-Apr-15	
Sheltered Heating - Communal Element (per week)	R	3.47	N/A	NB	3.47	0.00%	N/A	N/A	06-Apr-15	
Sheltered Heating - Property Element (Bedsit) (per week)	R	5.43	N/A	NB	5.43	0.00%	N/A	N/A	06-Apr-15	
Sheltered Heating - Property Element (One Bedroom) (per week)	R	8.18	N/A	NB	8.18	0.00%	N/A	N/A	06-Apr-15	

Sheltered Heating - Property Element (Two or More Bedrooms) (per week)	R	9.36	N/A	NB	9.36	0.00%	N/A	N/A	06-Apr-15
District Heating - Communal Element (minimum) (per week)	R	1.33	N/A	NB	1.33	0.00%	N/A	N/A	06-Apr-15
District Heating - Communal Element (maximum) (per week)	R	4.19	N/A	NB	4.19	0.00%	N/A	N/A	06-Apr-15
District Heating - Property Element (minimum) (per week)	R	5.99	N/A	NB	5.99	0.00%	N/A	N/A	06-Apr-15
District Heating - Property Element (maximum) (per week)	R	14.47	N/A	NB	14.47	0.00%	N/A	N/A	06-Apr-15
Peachey Close - Electricity (per week)	R	10.82	N/A	NB	10.82	0.00%	N/A	N/A	06-Apr-15
Other Services									
Window Cleaning - Sheltered Housing (per week)	R	0.29	N/A	NB	0.29	0.00%	N/A	N/A	06-Apr-15
Electric Scooter Charging Point - Queen's Lodge, Cliftonville, Kent (per month)	R	n/a	5.72	STD	n/a	n/a	5.72	0.00%	06-Apr-15
Peachey Close - Furniture (per week)	R	4.3	N/A	NB	4.3	0.00%	N/A	N/A	06-Apr-15
Leaseholder Solicitors Enquiries	R	104.67	N/A	STD	104.67	0.00%	N/A	N/A	06-Apr-15
Section 42 Notice Administration Fee	R	480	N/A	EXP	480	0.00%	N/A	N/A	06-Apr-15
Residents Services (Housing)									
Caretaking									
Caretaking - Band A (per week)	R	10.91	N/A	NB	10.91	0.00%	N/A	N/A	06-Apr-15

Caretaking - Band B (per week)	R	7.07	N/A	NB	7.07	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band C (per week)	R	4.9	N/A	NB	4.9	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band D (per week)	R	3.81	N/A	NB	3.81	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band E (per week)	R	2.72	N/A	NB	2.72	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band F (per week)	R	1.64	N/A	NB	1.64	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Sheltered Housing (per week)	R	5.44	N/A	NB	5.44	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Queen's Lodge, Cliftonville, Kent (per week)	R	N/A	6.85	NB	N/A	N/A	6.85	0.00%	06-Apr-15	
Extra Care Housing										
Triscott House - Management Support Charge (per week)	R	24.76	N/A	NB	24.76	0.00%	N/A	N/A	06-Apr-15	
Triscott House - Cleaning Charge (per week)	R	9.42	N/A	NB	9.42	0.00%	N/A	N/A	06-Apr-15	
Triscott House - Grounds Maintenance (per week)	R	2.16	N/A	NB	2.16	0.00%	N/A	N/A	06-Apr-15	
Telecareline										
Careline (Council tenants) (per week)	R	1.13	N/A	NB	1.13	0.00%	N/A	N/A	01-Apr-05	
Waste Services										
Additional Refuse Collection (per week)	R	2.12	N/A	NB	2.12	0.00%	N/A	N/A	06-Apr-15	