Appendix B - Social Services Housin	g and Public Health - Fees and Charges
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Type of Fee / Charge (charges are per week unless otherwise stated)	Туре	VAT Status	Current Minimum Charge	Proposed Minimum Charge	Minimum Charge Increase	Current Maximum Charge	Proposed Maximum Charge	Maximum Charge Increase	Date of last change to charge	Effective Date
Statedy			£	£	%	£	£	%		
Adult Social Care										
Home care:										
Per hour	R	OTS	-	-		14.40	14.40		09-Apr-12	
TeleCareLine (TCL):										
Level 1	R	OTS	-	-		1.13	1.13		01-Apr-05	
Level 2	R	OTS	-	-		5.00	5.00		01-Apr-11	
Level 3	R	OTS	-	-		8.50	8.50		01-Apr-11	
Level 4	R	OTS	-	-		12.00	12.00		01-Apr-11	
Over 80's exempt	R	OTS	-	-		0.00	0.00			
Meals on wheels (per meal):										
Daily delivery	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	
Frozen meals weekly/fortnightly	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	
Lunch club dining centre meal	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	
Day centre meal	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	
Respite (Residential) Care:										
Young Adults (18-25)	R	OTS	-	-		66.03	66.03		06-Apr-15	
Adults (25-60)	R	OTS	-	-		81.33	81.33		06-Apr-15	
Older People (over 60)	R	OTS	-	-		122.41	122.41		06-Apr-15	
Permanent (Residential) Care:						<u>.</u>				
Young Adults (18-25)	R	OTS	66.82	66.82		No Max	No Max	N/A	06-Apr-15	
Adults (25-60)	R	OTS	82.31	82.31		No Max	No Max	N/A	06-Apr-15	
Older People (over 60)	R	OTS	126.69	126.69		No Max	No Max	N/A	06-Apr-15	
Colham Road:						-				
under 25	R	OTS	66.31	66.31		2138.36	2138.36		06-Apr-15	
over 25	R	OTS	81.79	81.79		2138.36	2138.36		06-Apr-15	
Merrimans House:		-								

Full board: over 25 R OTS NR OTS NR NR NR 1672.02 1.672.02 08-Apr-13 Resplie: over 25 R OTS NII NII NIA 1673.03 61.53 61.53 09-Apr-12 09-Apr-12 Image: over 25 R OTS 63.80 63.80 1632.40 1632.40 09-Apr-13 under 25 R OTS 66.31 66.31 1632.40 1632.40 08-Apr-13 under 25 R OTS 66.31 86.31 1132.40 1632.40 08-Apr-13 under 25 R OTS 66.31 66.31 1138.13 06-Apr-15 over 25 R OTS 81.79 81.79 1138.13 06-Apr-15 over 25 R OTS 66.31 1138.13 06-Apr-15 over 25 R OTS 13.80 13.80 1138.13 <t< th=""><th>Full board: under 25</th><th>R</th><th>OTS</th><th>63.80</th><th>63.80</th><th></th><th>1672.02</th><th>1672.02</th><th></th><th>08-Apr-13</th><th></th></t<>	Full board: under 25	R	OTS	63.80	63.80		1672.02	1672.02		08-Apr-13	
Respite: over 25 R OTS Nil Nil Nil Nil Nil Nil 76.93 76.93 09-Apr.12 Hatton Grow: under 25 R OTS 66.30 68.80 1632.40 09-Apr.13 were 25 R OTS 66.31 78.70 1632.40 1632.40 08-Apr.13 Mere biston House: under 25 R OTS 66.31 66.31 2634.10 2634.10 08-Apr.15 Chape Lane: 2634.10 2634.10 06-Apr.15 Fully staffed supported housing under 25 R OTS 66.31 66.31 1138.13 1138.13 06-Apr.15 Goshawk Gardens R OTS 13.80 13.80 N/A 1496.46 N/A 01-Apr.15 Swan House - Ground Floor R OTS 13.80 13.80 N/A 203.00 N/A 04-Apr.11	Full board: over 25	R	OTS	78.70	78.70		1672.02	1672.02		08-Apr-13	
Hetton Grove: Image: Constraint of the second	Respite: under 25	R	OTS	Nil	Nil	N/A	61.53	61.53		09-Apr-12	
under 25 over 25 R R OTS 63.80 (78.70 78.70 1632.40 1632.40 (1632.40 (1632.40 1632.40 (1632.40 (1632.40 08-Apr-13 (1632.40 Merchiston House: under 25 over 25 R OTS 66.31 (175) 66.31 (175) 66.31 (175) 2634.10 2634.10 (175) 06-Apr-15 Chapel Lane: under 25 over 25 R OTS 66.31 66.31 (175) 1138.13 1138.13 (173.81.3) 06-Apr-15 Fully staffed supported housing unit: Goshawk Gardens R OTS 13.80 13.80 (173.81.79) 852.60 852.60 (08-Apr-13) Swan House - Ground Floor R OTS 13.80 13.80 (144.46 1496.46 N/A 01-Apr-15 Other Accommodation: R OTS 13.80 13.80 (13.80 (153.51 153.51 (08-Apr-13 Other Accommodation Accommodation R OTS (13.80 13.80 (149.00 No Max N/A 04-Apr-11	Respite: over 25		OTS	Nil	Nil	N/A	76.93	76.93		09-Apr-12	
over 25 R OTS 78.70 78.70 1632.40 Image (1) Merchiston Merchiston House: Under 25 R OTS 81.79 66.31 2634.10 2634.10 06-Apr-15 Over 25 R OTS 81.79 81.79 2634.10 2634.10 06-Apr-15 Chapel Lane: Under 25 R OTS 66.31 66.31 1138.13 1138.13 06-Apr-15 Over 25 R OTS 81.79 81.79 1138.13 1138.13 06-Apr-15 Over 25 R OTS 81.79 31.79 7.7 1138.13 1138.13 06-Apr-15 Gors aver 25 R OTS 13.80 13.80 N/A 1496.46 N/A 01-Apr-15 Swan House - Ground Forcor R OTS N/A 1496.46 N/A 01-Apr-15 Swan House -	Hatton Grove:										
Merchiston House: No	under 25	R	OTS	63.80	63.80		1632.40	1632.40		08-Apr-13	
under 25 over 25 R OTS 66.31 81.79 66.31 81.79 2634.10 2634.10 06-Apr-15 06-Apr-15 Chapel Lane: 2034.10 2634.10 06-Apr-15 06-Apr-15 Over 25 R OTS 66.31 66.31 1138.13 1138.13 06-Apr-15 over 25 R OTS 81.79 81.79 1138.13 1138.13 06-Apr-15 Goshawk Gardens R OTS 13.80 13.80 138.13 1138.13 06-Apr-15 Swan House - Ground Floor R OTS 13.80 13.80 N/A 1496.46 N/A 01-Apr-15 Swan House - 1st & 2nd Floors R OTS 13.80 N/A 203.00 N/A 01-Apr-15 Other Accommodation Adut Care Scheme R OTS 13.80 No Max No Max N/A 04-Apr-11 Learning Disabilit Day & Resource Service	over 25	R	OTS	78.70	78.70		1632.40	1632.40		08-Apr-13	
over 25 R OTS 81.79 81.79 2634.10 2634.10 06-Apr.15 Chapel Lare: under 25 R OTS 66.31 66.31 1138.13 1138.13 06-Apr.15 over 25 R OTS 81.79 81.79 1138.13 1138.13 06-Apr.15 Fully staffed supported housing unit: U U 113.80 113.80 1138.03 06-Apr.13 06-Apr.13 Swan House - Ground Floor R OTS 13.80 13.80 13.80 852.60 852.60 852.60 08-Apr.13 Swan House - Ground Floor R OTS 13.80 13.80 N/A 203.00 203.00 N/A 01-Apr.15 Swan House - State & R OTS 13.80 13.80 N/A 203.00 203.00 N/A 04-Apr.11 Swan House - State & R OTS 13.80 13.80	Merchiston House:										
Chapel Lane: OTS 66.31 66.31 1138.13 1138.13 06-Apr-15 over 25 R OTS 81.79 81.79 1138.13 1138.13 06-Apr-15 Fully staffed supported housing unit: Goshawk Gardens R OTS 113.80 13.80 852.60 852.60 08-Apr-13 Swan House - Ground Floor R OTS - N/A 1496.46 1496.46 N/A 01-Apr-15 Swan House - 1st & Zond Floors R OTS - N/A 203.00 203.00 N/A 01-Apr-15 Other Accommodation: - - N/A 203.00 203.00 N/A 04-Apr-13 Supported Accommodation R OTS - - N/A 153.51 08-Apr-13 Learning Disability Day & Resource Service R OTS - - - No Max N/A 04-Apr-11 Learning Disability Day & Resource Service	under 25	R	OTS	66.31	66.31		2634.10	2634.10		06-Apr-15	
under 25 over 25 R OTS 66.31 81.79 66.31 81.79 1138.13 1138.13 06-Apr-15 Fully staffed supported housing unit: Goshawk Gardens R OTS 13.80 13.80 1138.13 1138.13 06-Apr-15 Goshawk Gardens R OTS 13.80 13.80 852.60 852.60 08-Apr-13 Swan House - Ground Floor R OTS N/A 1496.46 1496.46 N/A 01-Apr-15 Other Accommodation: R OTS 13.80 N/A 203.00 203.00 N/A 04-Apr-13 Other Accommodation: R OTS 13.80 N/A 203.00 203.00 N/A 04-Apr-13 Supported Accommodation R OTS N/A 153.51 08-Apr-13 Gueens Walk Resource Service R OTS - N/A 19.90 N/A 01-Apr	over 25	R	OTS	81.79	81.79		2634.10	2634.10		06-Apr-15	
over 25 R OTS 81.79 81.79 1138.13 1138.13 06-Apr-15 Fully staffed supported housing unit: 852.60 852.60 852.60 08-Apr-13 Goshawk Gardens R OTS 13.80 13.80 852.60 852.60 N/A 08-Apr-13 Swan House - Ground Floor R OTS N/A 1496.46 1496.46 N/A 01-Apr-15 Swan House - 1st & 2nd Floors R OTS N/A 203.00 203.00 N/A 01-Apr-15 Other Accommodation R OTS 13.80 13.80 N/A 203.00 203.00 N/A 01-Apr-15 Other Accommodation R OTS 13.80 13.80 N/A 203.00 N/A 04-Apr-11 Other Accommodation R OTS 13.80 13.80 No Max No Max N/A 04-Apr-11 Accommodation R OTS C N/A 19.90 N/A 01-Apr-											
Fully staffed supported housing unit: OTS 13.80 13.80 852.60 852.60 08-Apr-13 Goshawk Gardens Floor R OTS - N/A 1496.46 1496.46 N/A 01-Apr-15 Swan House - Ist & Cons R OTS - N/A 203.00 203.00 N/A 01-Apr-15 Other Accommodation: - - N/A 203.00 203.00 N/A 04-Apr-13 Supported Accommodation R OTS 13.80 13.80 No Max N/A 04-Apr-11 Accommodation R OTS - No Max N/A 04-Apr-11 Accommodation R OTS - No Max N/A 04-Apr-11 Learning Disability Day & Resource Supported R OTS - No Max N/A 01-Apr-15 Queens Walk Resource Service R OTS - 49.00 49.00	under 25	R	OTS	66.31	66.31		1138.13	1138.13		06-Apr-15	
Goshawk Gardens R OTS 13.80 13.80 852.60 852.60 08-Apr-13 Swan House - Ground Floor R OTS - N/A 1496.46 1496.46 N/A 01-Apr-15 Swan House - 1st & 2nd Floors R OTS - N/A 203.00 N/A 01-Apr-15 Other Accommodation: - N/A 203.00 N/A 04-Apr-13 04-Apr-15 Supported Accommodation R OTS 13.80 13.80 No Max N/A 04-Apr-11 Adult Care Scheme R OTS - - No Max N/A 04-Apr-11 Learning Disability Day & Resource Service R OTS - - N/A 19.90 N/A 01-Apr-15 Older People (per day): - - N/A 19.90 N/A 01-Apr-15 Older Service R OTS - - M/A 19.90 - 08-Apr-13 Asha	over 25	R	OTS	81.79	81.79		1138.13	1138.13		06-Apr-15	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Fully staffed supported housing	unit:									
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Goshawk Gardens	R	OTS	13.80	13.80		852.60	852.60		08-Apr-13	
$\begin{array}{ c c c c c c } \hline \mbox{Petworth} \mbox{Gardens} & \mbox{R} & \mbox{Other} \mbox{Accommodation}. \\ \hline \mbox{Other} \mbox{Accommodation} & \mbox{R} & \mbox{OTS} & 13.80 & 13.80 & 13.80 & & 153.51 & 153.51 & & 08-Apr-13 & 04-Apr-11 & 04-A$		R	OTS	-	-	N/A	1496.46	1496.46	N/A	01-Apr-15	
Petworth Gardens R OTS 13.80 13.80 153.51 153.51 08-Apr-13 Supported Accommodation Adult Care Scheme R OTS - - No Max N/A 04-Apr-11 Learning Disability Day & Resource Services (per session): - - No Max N/A 04-Apr-11 Queens Walk Resource Service R OTS - - No Max N/A 04-Apr-11 Older People (per day): - - - No Max N/A 01-Apr-15 Grassy Meadow OP OTS - - 49.00 49.00 08-Apr-13 Asha OP OTS - - 49.00 49.00 08-Apr-13 Asian Carers Grant Respite (Day Care) OP OTS - 49.00 49.00 08-Apr-13 Poplar Farm Saturday Service OP OTS -		R	OTS	-	-	N/A	203.00	203.00	N/A	01-Apr-15	
Supported Accommodation Adult Care SchemeROTSNo MaxNo MaxN/A04-Apr-11Adult Care SchemeROTSNo MaxNo MaxN/A04-Apr-11Learning Disability Day & Resource ServiceServiceServiceServiceN/A01-Apr-15Queens Walk Resource ServiceROTSN/A19.00N/A01-Apr-15Older People (per day):OTSN/A19.00M/A01-Apr-15Older People (per day):OFOTS49.0049.0008-Apr-13AshaOPOTS49.0049.0008-Apr-13Poplar FarmOPOTS49.0049.0008-Apr-13Asian Carers Grant Respite (Day Care) ServiceOPOTS49.0049.0008-Apr-13Poplar Farm Saturday ServiceOPOTS49.0049.0008-Apr-13Poplar Farm Saturday ServiceOPOTS49.0049.0008-Apr-13Poplar Farm Saturday ServiceOPOTS49.0049.0006-Apr-15Poplar Farm Saturday ServiceOPOTS49.0049.0006-Apr-15	Other Accommodation:				÷					.	
Accommodation Adult Care SchemeROTSImage: Constraint of the second	Petworth Gardens	R	OTS	13.80	13.80		153.51	153.51		08-Apr-13	
Adult Care SchemeROTSNo MaxNo MaxN/A04-Apr-11Learning Disability Day & Resource ServiceROTSN/A19.00N/A01-Apr-15Queens Walk Resource ServiceROTSN/A19.00N/A01-Apr-15Older People (per day):NOTS49.0049.0008-Apr-13Older People (per day):OPOTS49.0049.0008-Apr-13Oplar Farm Respite (Day Care) Poplar Farm Saturday ServiceOPOTSC49.0049.0008-Apr-13Oplar Farm Saturday ServiceOPOTSC49.0049.0008-Apr-13Oplar Farm Saturday ServiceOPOTSC49.0049.0008-Apr-13Oplar Farm Saturday ServiceOPOTSCC49.0049.0008-Apr-13Oplar Farm Saturday ServiceOPOTSCC49.0049.0008-Apr-13Oplar Farm Saturday ServiceOPOTSCC49.0049.0006-Apr-15		R	OTS	-	-		No Max	No Max	N/A	04-Apr-11	
Queens Walk Resource Service R OTS - - N/A 19.90 N/A 01-Apr-15 Older People (per day): OTS - - N/A 19.90 N/A 01-Apr-15 Grassy Meadow OP OTS - - - 49.00 49.00 08-Apr-13 Asha OP OTS - - - 49.00 49.00 08-Apr-13 Poplar Farm OP OTS - - - 49.00 49.00 08-Apr-13 Asian Carers Grant Respite (Day Care) OP OTS - - - 49.00 49.00 08-Apr-13 Poplar Farm Saturday Service OP OTS - - 49.00 49.00 08-Apr-13	Adult Care Scheme	R	OTS	-	-		No Max	No Max	N/A	04-Apr-11	
Queens Walk Resource Service R OTS - - N/A 19.90 N/A 01-Apr-15 Older People (per day): OTS - - N/A 19.90 N/A 01-Apr-15 Grassy Meadow OP OTS - - - 49.00 49.00 08-Apr-13 Asha OP OTS - - - 49.00 49.00 08-Apr-13 Poplar Farm OP OTS - - - 49.00 49.00 08-Apr-13 Asian Carers Grant Respite (Day Care) OP OTS - - - 49.00 49.00 08-Apr-13 Poplar Farm Saturday Service OP OTS - - 49.00 49.00 08-Apr-13	Learning Disability Day & Resou	urce Serv	ices (per	session):			8			<u></u>	
Older People (per day): Grassy Meadow OP OTS - - 49.00 49.00 08-Apr-13 Asha OP OTS - - 49.00 49.00 08-Apr-13 Poplar Farm OP OTS - - 49.00 49.00 08-Apr-13 Asian Carers Grant Respite (Day Care) OP OTS - - - 49.00 49.00 08-Apr-13 Poplar Farm Saturday Service OP OTS - - - 49.00 49.00 08-Apr-13	Queens Walk			-	-	N/A	19.90	19.90	N/A	01-Apr-15	
Grassy Meadow OP OTS - - 49.00 49.00 08-Apr-13 Asha OP OTS - - 49.00 49.00 08-Apr-13 Poplar Farm OP OTS - - 49.00 49.00 08-Apr-13 Asian Carers Grant Respite (Day Care) OP OTS - - 49.00 49.00 08-Apr-13 Poplar Farm Saturday Service OP OTS - - - 49.00 49.00 08-Apr-13				. .			8			а	
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Poplar FarmOPOTS49.0049.0008-Apr-13Asian Carers Grant Respite (Day Care)OPOTS49.0049.0008-Apr-13Poplar Farm Saturday ServiceOPOTS49.0049.0006-Apr-15				_	_		49.00	49.00		08-Apr-13	
Asian Carers Grant Respite (Day Care)OPOTS49.0049.0008-Apr-13Poplar Farm Saturday ServiceOPOTS49.0049.0006-Apr-15				_							
Poplar Farm Saturday ServiceOPOTS49.0049.0006-Apr-15	Asian Carers Grant			-	-						
	Poplar Farm Saturday	OP	OTS	-	-		49.00	49.00		06-Apr-15	
			1	I I			<u> </u>			I	

Maximum Financial contribution	R	OTS	-	-		100% of PB	100% of PB	N/A	09-Apr-12	
Client Financial Affairs (CFA)						•				
Management charge (Per Hour)	R	OTS	36.03	36.39	1.00%	36.03	36.39	1.00%	01-Apr-15	01-Apr-16
Deferred Payment										
Scheme										
Set Up Admin Fee	R	OTS	300.00	300.00		300.00	300.00		01-Apr-15	
Shut Down Admin Fee	R	OTS	-	300.00		0.00	300.00			01-Apr-16
Interest Rate (amount above the 15 year average gilts yield rate as published by the Office for Budget Responsibility 6 monthly)	R	OTS	0.00	0.00		0.00	0.00	N/A	01-Apr-15	

Type of Fee / Charge	Туре	Curren t Charge Reside nts £	Current	Vat Status	Proposed Charge Residents £	Percentag e Change %	Proposed Charge Non- Residents £	Percenta ge Change %	Date of last change to charge	Effective Date
43. Housing Revenue Account		~	~		~		~	70		
Development & Assets										
Service Charges										
CCTV Maintenance	R	0.73	N/A	NB	0.73	0.00%	N/A	N/A	06-Apr-15	
(per week) Door Entry		0.75	N/A	NB	0.75	0.00%	N/A	N/A	06-Apr-15	
Maintenance (per week) Laundry Machines in Sheltered Housing Units - Servicing and Maintenance (per week)	R R	0.26 0.77	N/A	NB	0.26 0.77		N/A	N/A	06-Apr-15	
Repairs										
	R	at cost	N/A	NB	at cost	N/A	N/A	N/A	06-Apr-15	
Rechargeable Repairs Handy Person - Replacing lamps in light fitting for tenants over 60 and with disability	R	at cost	N/A	STD	at cost	N/A	N/A	N/A	06-Apr-15	
Qualifying repairs - on request or leaving a property Estates & Tenancy Management	R	Volunta ry £10 contrib ution plus the cost of material s used	N/A	STD	Voluntary £10 contribution plus the cost of materials used	N/A	N/A	N/A	06-Apr-15	

Parking Rents										
Car Ports (Council	R	7.96	N/A	NB	7.96	0.00%	N/A	N/A	07-Apr-14	
Tenants) (per week)										
Car Ports (Private) (per week)	R	9.55	9.55	STD	9.55	0.00%	9.55	0.00%	07-Apr-14	
Hard Standings /	R	4.57	N/A	NB	4.57	0.00%	N/A	N/A	07-Apr-14	
Parking Spaces	IX.	4.57	IN/A	ND	4.57	0.0078	11/7	11/7	07-Api-14	
(Council Tenants) (per										
week)										
Hard Standings / Parking Spaces	R	5.48	5.48	STD	5.48	0.00%	5.48	0.00%	07-Apr-14	
(Private) (per week)										
Grounds Maintenance and Ga	rdening									
		1.25	N/A	NB	1.25	0.00%	N/A	N/A	06-Apr-15	
	R	-							• -	
Grounds Maintenance	IX.									
(minimum) (per week)		4.07	N1/A	NB	4.07	0.009/	N1/A	N/A	06 Apr 15	
	_	4.27	N/A	IND	4.27	0.00%	N/A	IN/A	06-Apr-15	
Grounds Maintenance	R									
(maximum) (per week)										
Hedge Cutting -		0.78	N/A	NB	0.78	0.00%	N/A	N/A	06-Apr-15	
Standard Frequency (per week - optional)	R									
Lawn Mowing -		3.88	N/A	NB	3.88	0.00%	N/A	N/A	06-Apr-15	
Standard Frequency	R	5.00			5.00	0.0076	19/75	IN/A	00-Api-13	
(per week - optional)										
Bed Maintenance -		0.52	N/A	NB	0.52	0.00%	N/A	N/A	06-Apr-15	
Standard Frequency (per week - optional)	R									
Heating Charges					I I					
Communal Electric (per	5		I	NB	T T	0.00%	N/A	N/A	06-Apr-15	
week)	R	1.59	N/A		1.59	2.0070	,,,,,			
Sheltered Heating -	_	3.47	N/A	NB	3.47	0.00%	N/A	N/A	06-Apr-15	
Communal Element	R									
(per week) Sheltered Heating -		5.43	N/A	NB	5.43	0.00%	N/A	N/A	06-Apr-15	
Property Element	R	5.45	IN/A	IND	5.45	0.00%	IN/A	IN/A	00-Api-15	
(Bedsit) (per week)										
		8.18	N/A	NB	8.18	0.00%	N/A	N/A	06-Apr-15	
Sheltered Heating -	_									
Property Element (One	R				I I					

Chaltered Lipsting		9.36	N/A	NB	9.36	0.00%	N/A	N/A	06-Apr-15	
Sheltered Heating - Property Element (Two or More Bedrooms) (per week)	R									
District Heating - Communal Element (minimum) (per week)	R	1.33	N/A	NB	1.33	0.00%	N/A	N/A	06-Apr-15	
District Heating - Communal Element (maximum) (per week)	R	4.19	N/A	NB	4.19	0.00%	N/A	N/A	06-Apr-15	
District Heating - Property Element (minimum) (per week)	R	5.99	N/A	NB	5.99	0.00%	N/A	N/A	06-Apr-15	
District Heating - Property Element (maximum) (per week)	R	14.47	N/A	NB	14.47	0.00%	N/A	N/A	06-Apr-15	
Peachey Close - Electricity (per week)	R	10.82	N/A	NB	10.82	0.00%	N/A	N/A	06-Apr-15	
Other Services										
Window Cleaning - Sheltered Housing (per week)	R	0.29	N/A	NB	0.29	0.00%	N/A	N/A	06-Apr-15	
Electric Scooter Charging Point - Queen's Lodge, Cliftonville, Kent (per month)	R	n/a	5.72	STD	n/a	n/a	5.72	0.00%	06-Apr-15	
Peachey Close - Furniture (per week)	R	4.3	N/A	NB	4.3	0.00%	N/A	N/A	06-Apr-15	
Leaseholder Solicitors Enquiries	R	104.67	N/A	STD	104.67	0.00%	N/A	N/A	06-Apr-15	
Section 42 Notice Administration Fee	R	480	N/A	EXP	480	0.00%	N/A	N/A	06-Apr-15	
Residents Services (Housing)										
Caretaking										1
Caretaking - Band A (per week)	R	10.91	N/A	NB	10.91	0.00%	N/A	N/A	06-Apr-15	

Caretaking - Band B (per week)	R	7.07	N/A	NB	7.07	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band C (per week)	R	4.9	N/A	NB	4.9	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band D (per week)	R	3.81	N/A	NB	3.81	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band E (per week)	R	2.72	N/A	NB	2.72	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Band F (per week)	R	1.64	N/A	NB	1.64	0.00%	N/A	N/A	06-Apr-15	
Caretaking - Sheltered	R	5.44	N/A	NB	5.44	0.00%	N/A	N/A	06-Apr-15	
Housing (per week) Caretaking - Queen's Lodge, Cliftonville, Kent (per week)	R	N/A	6.85	NB	N/A	N/A	6.85	0.00%	06-Apr-15	
Extra Care Housing										
Triscott House - Management Support	R	24.76	N/A	NB	24.76	0.00%	N/A	N/A	06-Apr-15	
Charge (per week) Triscott House - Cleaning Charge (per week)	R	9.42	N/A	NB	9.42	0.00%	N/A	N/A	06-Apr-15	
Triscott House - Grounds Maintenance (per week)	R	2.16	N/A	NB	2.16	0.00%	N/A	N/A	06-Apr-15	
Telecareline										
Careline (Council tenants) (per week)	R	1.13	N/A	NB	1.13	0.00%	N/A	N/A	01-Apr-05	
Waste Services										
Additional Refuse Collection (per week)	R	2.12	N/A	NB	2.12	0.00%	N/A	N/A	06-Apr-15	